

PROGRESS

Livingston Parish
2009 Annual Report



Livingston Parish truly was an excellent place to live and do business in 2009. We welcomed several major firms to the parish, bringing with them high-paying jobs. Two new medical centers — North Oaks and Our Lady of the Lake — are on the way.

Transportation continues to be a top priority for us, and we have come a long way in securing funding for the widening of Interstate 12. Taking it all the way to Walker will be one of our chief pursuits this year. At the same time, we are aggressively going after funding to beautify our remaining interchanges to welcome travelers.

At the same time, we're also improving the second-busiest mode of travel in Livingston Parish — our waterways. We are partnering with the U.S. Coast Guard to clean up marine debris that poses a danger to vessels and swimmers. The efforts begins this spring.

You can also see your tax dollars at work in our new Governmental Building — which will bring an Office of Motor Vehicles to the east side of the parish — and our state-of-the-art Detention Center.

A WORD FROM LIVINGSTON PARISH PRESIDENT MIKE GRIMMER

I'm even more excited about 2010. We'll start off the year right by breaking ground on Juban Crossing — 1.2 million square-feet of retail, entertainment and upscale residences. That project will go a long way toward retaining some of the \$900 million we spend outside this parish every year.

I appreciate the confidence you have placed in me to lead Livingston Parish forward. I want you to know that in the coming year, I will continue working to forge productive and positive working relationships, and pursue policies and practices that are in the best interest of our entire community. That, my friends, is what true progress is all about.

A handwritten signature in cursive script, reading "Mike Grimmer".

FINANCIALS

2009 Major Funds Schedule

	General Fund	Jail Sales Tax Fund	Office of Emergency Preparedness Fund	Road Fund	Total
Revenues					
Taxes	\$ 1,206,394	\$ 2,099,209	\$ -	\$ 10,151,477	\$ 13,457,080
Licenses and Permits	2,285,068	-	-	-	2,285,068
Fines and Forfeitures	15,000	-	-	-	15,000
Fees and Commissions	136,475	38,142	-	9,183	183,800
Intergovernmental Revenues	1,456,919	-	1,880,973	200,581	3,538,473
Miscellaneous	126,938	557	-	112,025	239,520
Use of Money and Property	1,088,652	23	1,281	11,717	1,101,673
Total Revenues	6,315,446	2,137,931	1,882,254	10,484,983	20,820,614
Expenditures					
General Government	2,888,279	-	-	-	2,888,279
Public Safety	658,529	2,573,109	3,440,616	-	6,672,254
Public Works	40,777	-	-	5,122,469	5,163,246
Health & Welfare	241,111	-	-	-	241,111
Culture & Recreation	6,263	-	-	-	6,263
Economic Development	142,212	-	-	-	142,212
Capital Outlay	99,300	3,646	117,575	226,343	446,864
Utilities	12,287	-	-	-	12,287
Total Expenditures	4,088,758	2,576,755	3,558,191	5,348,812	15,572,516
Excess Revenues (-Expenditures)	2,226,688	(438,824)	(1,675,937)	5,136,171	5,248,098

Debt Service Summary Scheduled Payments

	Interest	Principal	Total
Library	284,850	350,000	634,850
Health Unit	163,763	230,000	393,763
Roads	2,026,050	2,680,000	4,706,050
Jail	659,188	1,065,000	1,724,188
Live Oak	216,150	75,000	291,150
North Park	584,600	105,000	689,600
DMV	185,420	80,000	265,420
Sewer District 2	79,222	-	79,222
Bruce's Harbor	9,450	25,000	34,450
Sewer Revenue	107,265	27,920	135,185
Community Development	-	9,600	9,600
TOTALS	4,315,958	4,647,520	8,963,478



HIGHLIGHTS



WE'RE IN BUSINESS

Three major businesses came to the parish and brought with them high-paying jobs. Bercen Southern, Compressor Engineering Corporation and Stine all opened new facilities in Livingston Parish.



GEAUX FASTER

Work has begun on three-laning Interstate 12 in Livingston Parish. We are optimistic that our state representatives will secure the funding to have the widening extended as far eastward as Walker.



COMPREHENSIVE CARE

By the end of 2010, Livingston Parish will be well on its way to having two hospitals and a slew of doctors offices and other medical care facilities. North Oaks Medical Complex at Satsuma will bring us an urgent care center, family medicine clinic, a specialty clinic and an outpatient diagnostic and treatment center. Our Lady of the Lake Medical Center promises a facility in Walker that includes an emergency room, outpatient diagnostic clinic and physician offices.

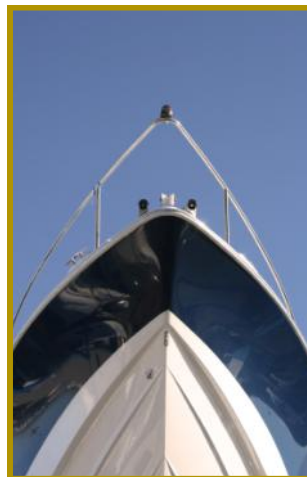


DIVE IN

North Park has started its \$9 million expansion, further improving the quality of life in this parish. The new facilities will include indoor and outdoor swimming pools and splash parks. A fishing pond is already completed.

CLEANING UP OUR WATERWAYS

Abandoned vessels, tires, discarded appliances, tanks and trees soon will be cleared from Livingston Parish waterways. We're partnering with the United States Coast Guard to clean up marine debris in the Amite River, the Tickfaw River, Lake Maurepas, the Diversion Canal and five other major waterways. The project is part of the Louisiana Marine Debris Program, aimed at identifying, documenting and removing debris caused by hurricanes Katrina and Rita that continues to litter the state's waterways.





BRINGING IT TO THE PEOPLE

This year, we completed construction on the first phase of the Livingston Parish Governmental Building, which is home to the new Department of Motor Vehicles as well as the Parish Council, the Office of Emergency Preparedness and the Coroner's Office. We're saving taxpayers nearly \$100,000 annually in rent by consolidating those offices, and providing twice as many seats for the council meetings. We also opened the state-of-the-art Livingston Parish Detention Center, which has the capability to house 673 inmates.



We've secured nearly \$800,000 in federal grants to set a new standard for energy conservation in this parish and help our cities and towns achieve the same goal. We're hiring a technical consultant and organizing a volunteer Energy Efficiency & Conservation Committee to recommend best practices for becoming more energy efficient. The money also will be used to retrofit public buildings and vehicles with the latest technology to reduce consumption — starting with the biggest energy user, the 68-year-old Livingston Parish Courthouse.

A BLUEPRINT FOR THE FUTURE

We're already hard at work on our comprehensive master plan to guide future growth in Livingston Parish for decades to come. This innovative strategy will help us prioritize transportation, water and sewer, recreation, housing, commercial and other needed projects. We intend to involve you — the public — in the process every step of the way so we can be guided by the best strategy possible for all concerned.



LIVINGSTON PARISH VITAL STATISTICS

122,784

current population

242,780

projected population in 2030

71%

growth since 1990

#7

public schools ranking

\$53,259

median household income

\$28.5 MILLION

grants & allocations for the parish

A+

bond rating by Standard & Poor's

OVERVIEW



Public Works

The Department of Public Works enhances the quality of life in Livingston Parish by providing outstanding public service. We design, build, operate, maintain, green, and improve the parish infrastructure, public rights-of-way, and facilities with skill, pride, and responsiveness, in partnership with the Livingston Parish community.

160 miles
ditches dug

2,000 miles
mowed

\$194,090
pothole repairs

\$250,000
bulk trash pickup

\$300,000
preventive road maintenance

\$400,000
culverts

\$1 million
ditch maintenance



Utilities

The Livingston Parish Utilities Department meets the challenge of providing the production and delivery of potable water and the collection and treatment of wastewater in such a manner as to demonstrate the highest respect for public health, safety and the natural environment. We are determined to meet or exceed all standards of compliance imposed by regulatory authorities through the consistent allocation of appropriate resources to assure quality operations by well-trained employees.

77
new customers in 2009

600 gallons per minute
the capacity of two new booster
pumps added to provide better fire
protection to Springfield Terrace
& Haynes Settlement communities

In the works
an online payment system
& electronic meters

New service to Haynes Settlement, Springfield Terrace, Bruce's Harbor, Acadian Trace, Greystone, Juban Parc, Shelley O'Neal Estates/Warsaw Landing, Whispering Springs



Planning

The Planning Department provides the public with guidance and assistance on property-related matters and helps direct and manage growth in land use changes in Livingston Parish. The department accomplishes this through the interpretation, application and enforcement of the parish's subdivision ordinance.

Subdivisions

31 accepted into the parish maintenance system

8 given preliminary plat approval

3 given construction approval

8 have final plat approval and are in the 18-month maintenance period

Other statistics

1 new multi-family development and **12** new commercial developments were presented to the Planning Commission for 2009

42 family partitions approved

69 exchange of property lines approved

178 minor resubdivisions approved

Noted highlights

Holiday Inn Express brings 80 guest rooms to Satsuma

North Oaks Medical Complex brings a 47,000-square-foot 24-hour care clinic and specialty clinic

Live Oak Sports Complex consists of new baseball, football and soccer fields and more

Fire Protection District #4 fire house accommodates fire trucks and living quarters



Permits

The Permit Department shapes and protects Livingston Parish's built and natural environment through the regulation of land development in our unincorporated areas. Our primary concern is the protection of the public by ensuring any construction meets the latest safety standards and legal requirements.

32

new commercial permits

1,003

new residential permits

A sampling of new development

Lake Primary Care Physicians, Denham Springs

Island Hop LLC, Maurepas

South Fork Elementary School, Denham Springs

Office Building, Denham Springs

North Oaks Health System, Livingston

Suma Lake Condominiums, Satsuma

Ascension Ready Mix Concrete Plant, Denham Springs

Coastal Process LLC, Holden



LIVINGSTON PARISH: THE PLACE TO BE



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